

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Options Charter School - Carmel (9325)**

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Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$648,767	63.4%	\$804,468	69.7%	\$771,774	70.1%
Student Instructional Support			\$49,579	4.8%	\$43,367	3.8%	\$44,929	4.1%
Overhead and Operational			\$108,033	10.6%	\$100,894	8.7%	\$108,751	9.9%
Nonoperational			\$217,439	21.2%	\$206,169	17.9%	\$176,210	16.0%
<b>Grand Total</b>			<b>\$1,023,818</b>		<b>\$1,154,898</b>		<b>\$1,101,664</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		68.2%	73.4%	74.1%



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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School		\$487,806	\$803,041	\$768,298		58%	-4%
	17900 Payments to Other Governmental Units Within State; Other				\$2,226			
	22110 Improvement of Instruction; Service Area Direction		\$2,235				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$40	\$125			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$600				-100%	
	22230 Library/Media Services; Audiovisual			\$1,302				-100%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$19,023		\$1,250		-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$14,106				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,171				-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$3,032				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$34,450					
<b>Student Academic Achievement Total</b>			<b>\$563,463</b>	<b>\$804,468</b>	<b>\$771,774</b>		<b>37%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services		\$33,170	\$39,246	\$37,687		14%	-4%
	21220 Guidance Services; Counseling Services		\$325				-100%	
	21250 Guidance Services; Records Maintenance			\$1,742	\$2,172			25%
	21310 Health Services; Service Area Direction		\$45				-100%	
	21320 Health Services; Medical Services		\$75	\$480	\$415		453%	-14%
	24100 Office of The Principal		\$6,892	\$1,140	\$3,824		-45%	235%
	24900 Other Support Services, School Administration		\$1,593	\$760	\$831		-48%	9%
<b>Student Instructional Support Total</b>			<b>\$42,100</b>	<b>\$43,367</b>	<b>\$44,929</b>		<b>7%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$16,123	\$1,211	\$229		-99%	-81%
	23210 Executive Administration; Office of The Superintendent		\$3,335	\$8,078	\$4,269		28%	-47%
	23220 Executive Administration; Community Relations		\$25	\$2,658	\$1,241		> 500%	-53%
	23230 Executive Administration; Staff Relations and Negotiations		\$160				-100%	
	23290 Executive Administration; Other Executive Administration Services		\$18,874	\$20,373	\$24,520		30%	20%
	25120 Fiscal Services; Service Area Direction		\$18,748	\$3,286	\$2,456		-87%	-25%
	25150 Fiscal Services; Payroll Services			\$1,140				-100%
	25160 Fiscal Services; Financial Accounting		\$1,730	\$1,150			-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge		\$242	\$615	\$516		113%	-16%
	25600 Public Information Services		\$545				-100%	
	25710 Personnel Services; Supervision of Personnel Services			\$42				-100%
	25990 Other Support Services, Central		\$3,300				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$15,444	\$51,104	\$58,761		280%	15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$3,109	\$447	\$5,546		78%	> 500%
	26499 2007 Account Code - Other		\$4,360					
	26700 Operation and Maintenance of Plant Services; Insurance		\$18,838	\$7,116	\$5,761		-69%	-19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$45				-100%
	27100 Student Transportation; Vehicle Operation		\$1,654				-100%	
	27200 Student Transportation; Monitoring Services			\$335	\$287			-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$46	\$30			-100%	-100%
	27500 Student Transportation; Insurance on Buses		\$1,071	\$3,264	\$5,167		382%	58%
	27900 Student Transportation; Other Student Transportation Services		\$152				-100%	
	27910 Student Transportation; Bus Driver Training		\$30				-100%	
	31400 Food Services Operations; Food Purchases		\$216				-100%	
<b>Overhead and Operational Total</b>			<b>\$108,001</b>	<b>\$100,894</b>	<b>\$108,751</b>		<b>1%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33300 Civic Services		\$145				-100%	
	33990 Other Community Services; Other		\$2,174				-100%	
	43000 Facilities Acquisition and Construction; Professional Services		\$500		\$2,607		421%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$173,151	\$9,800	\$27,324		-84%	179%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$4,407				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$10,638				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,769				-100%	

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	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$0				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$17,709	\$194,368	\$145,780		> 500%	-25%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,947				-100%	
	60700 Nonprogramed Charges; Scholarships		\$1,000	\$2,000	\$500		-50%	-75%
<b>Nonoperational Total</b>			<b>\$217,439</b>	<b>\$206,169</b>	<b>\$176,210</b>		<b>-19%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF		\$11,403					
	26492 2007 Account Code - Social Security		\$33,250					
	26493 2007 Account Code - Workmen's Compensation		\$313					
	26494 2007 Account Code - Group Insurance		\$46,027					
	26496 2007 Account Code - Unemployment Compensation		\$1,822					
<b>Prorated By Fund Total</b>			<b>\$92,814</b>					